## Student Fee Advisory Committee Meeting Agenda May 11, 2021 3:05pm - 4:05pm

## Video Conference Access:

Join Zoom Meeting https://ucsc.zoom.us/j/92490488495?pwd=SVI4b2p1bWZ5YXU4Y3dTMVJtNDRqZz09

- 1. Welcome and Introductions
- 2. Approval of Agenda and May 4 Minutes
- 3. SFAC logo and branding
- 4. Norris Center Funding Extension Request from 2019-2020
- 5. Revisiting previously funded proposals
  - a. Overallocated: \$23,825.65
    - i. \$3,365.50 retained from Career Center allocation
  - b. Ranked Evaluation spreadsheet
  - c. Second pass of highest funded proposals:
    - i. #3 Slug Support Graduate Student Case Manager and Emergency Fund: \$43,551/\$201,974 for 45% of case manager salary + benefits.
    - ii. #26 The College-Sponsored Writing Centers: \$41,569/\$102,353 for 8/8 grad student employees + ½ of requested program director salary
    - iii. #34 College Guides: Welcoming and Mentoring First Year and Transfer Students to UCSC: \$20,000/\$121,290 for \$2k/college.
    - iv. #19 Graduate Student Diversity, Wellness, and Retention: \$19,182.16/\$120,493 for 1/6 grad students.
    - v. #25 F.R.E.D (Facilitators for Racial and Ethnic Diversity): \$18,995/\$28,132 for 2/4 facilitators and Student Program Coordinator.
    - vi. #23 Student Parent Meal Plan: \$18,000/\$24,311 for total food costs.
    - vii. #2 SlugCents Financial Literacy Program: \$11,752.24/\$155,487 for one peer mentor at 90%.
    - viii. #18 Underground Scholars Outreach and Recruitment Program: \$11,422/\$18,186 for 2/3 students + supplies.
    - ix. #36 Disability Community Building and Destigmatization Programming: \$10,612 for #2-Disability Identity Events and #3-Student Resiliency.
    - x. #17 Resource Centers Year End Ceremonies: \$9,700/\$29,000 ~ \( \frac{1}{3} \).
    - xi. #1 Global Programming: \$8,304/\$77,313 for all of the student employees.

- xii. #7 Personal Care Pantry @ STARS-Services for Transfer & Re-entry Students: Fully funded \$7500/\$7500.
- xiii. #13 Quarry Amphitheater Production Academy Fall 2020/Spring 2021 Concert: \$7,500/\$60,000 for 1/8 student employees and some talent fees.
- 6. Adjournment

## **Upcoming Guests/Topics:**

• TAPS Annual Budget Review (May 18)