Student Fee Advisory Committee Meeting Minutes

June 3, 2025 Kerr Hall #278 or Zoom

3:00 - 4:30 pm

Present: Marshall, Mel, Trey, Lucy, Lauren, Fernanda, Katie, Cheryl. Quorum is achieved. Guest: AVC Amber Blakeslee, BAP

- 1. Welcome and Introductions
 - a. Members introductions: Name, Pronouns, Year, Major, and Space.
 - b. Order: Cowell, Stevenson, Crown, Merrill, Kresge, Porter, Oakes, RCC, C9, JRL, GSA, GSC, SAB, Provost, SUA, Lisa, Lucy
- 2. Approval of Agenda & Minutes
 - a. Approval of Agenda and May 27th Minutes. Approved by consensus.
- 3. AVC Amber Blakeslee will present on current campus budget updates
 - a. Amber's Slide Deck
 - b. The May revised budget came out and that was an improved position for the campus. A negative offset is everything happening at the federal level.
 - c. Budget reduction targets have been based on core funds (SSF and M7) however divisions can "pay" the cut with any fund source. The goal is to balance the fee level.
 - d. Budget Reduction Strategies
 - i. Central
 - 1. Increasing revenue
 - 2. Centrally managed costs: contracts, commitments
 - 3. Revenue Augmentation Committee
 - ii. Instructional
 - Category represents the academic instructional resources that are controlled by the CP/EVC, including faculty lines (reduce the number of new faculty recruitments)
 - iii. Strategic
 - Strategic initiatives and organizational changes such as those that may be recommended by the Strategic Organizational Committee (consolidations, centralizations, changes)
 - iv. Divisional
 - 1. Expenditure budgets managed by the academic and administrative divisions.
 - e. Amber offers to come back in the fall to present again, at which point she will have more set information on the budget reductions submitted on the divisions.
- 4. Public Comment
 - a. No one here for public comment.

5. Announcements & Updates

- a. Tabling at Cornucopia
 - i. Cornucopia is happening the Monday before classes begin. Please join us if you are here!
 - ii. Cheryl will table.
- b. This is our last meeting; have a wonderful summer everyone!
- c. Position Posting.
 - i. The SFAC positions are now posted in Handshake. Lucy will share a flier soon and everyone can assist with advertising.
 - ii. Lucy will update the pay, and hours to 4-5 hours.
 - iii. Check the roles of the committee members in the bylaws to make sure these are aligned.
 - iv. Update the qualifications to remove the majors
 - v. Marshall, Trey, and Lucy will meet this week to discuss the process for reappointment for Trey and Shirley

6. Further discussion on the LSS Fee

- a. Fee language:
 - https://deanofstudents.ucsc.edu/elections/pdf/2015/measure-63.pdf
- b. Budget
- c. Vote on summer fee level
- d. Discussion
 - i. Marshall asks if folks believe the LSS expenditures over the last summer reflect a need to maintain the full fee. Current fee level is \$12.00.
 - ii. Carryforward amount is 13% which is fine because LSS is a non-core fund.
 - iii. Marshall suggests keeping the full fee at \$12.00. What do others think?
 - iv. Cheryl is supportive of this fee. It is really helpful that LSS is offered via online sessions.
 - v. Marshall motions to keep the rate at \$12.00. Trey seconds the motion.
 - 1. 7-Yes. 0-No. 0-Abstention. Motion carries.

7. Pay Discussion

- b. Lucy explains that the new pay structure which is being proposed by SFAC leadership would move us from a stipend model to an hourly model, to help promote more engagement and accountability.
- c. By going to an hourly model, we will be able to access work study.
- d. Lucy will cover the summer costs for committee payroll for the selection process, it's about \$1400.
- e. Mel motions to approve the pay schedule. Trey seconds.
 - i. 6-Yes. 1-No. 0-Abstain.
 - ii. Motion carries.

8. Other Business

- a. The committee discusses some additional investments this fiscal year, including hosting one of this year's CSF. \$500 for investments.
 - i. Mel motions for \$500 for supplies. Lauren seconds. No objections. Motion carries.
- 9. Adjournment

Upcoming Guests/Topics:.

- 1. Next year Lisa would like to discuss SFAC being involved in developing policy on pausing or reducing fees.
- 2. Tracking Sheet for Campus Based Fees ongoing discussion