

SANTA CRUZ: DIVISION OF STUDENT SUCCESS

May 17, 2019

PABLO REGUERIN  
Associate Vice Chancellor  
Student Achievement, Equity & Innovation

Dear Pablo:

Re: 2018-2019 Student Fee Advisory Committee Funding Recommendations

The Student Fee Advisory Committee (SFAC) was charged with reviewing funding proposals for the allocation of Student Services Fees, Measure 7 Student Programs Fee, and State Funds.<sup>1</sup> The committee employed a data-driven approach using established criteria and metrics to review proposals that were submitted by various campus community members. I am pleased to notify you that Vice Provost Jaye Padgett has approved the following one-time allocations to Student Achievement, Equity & Innovation, consistent with the recommendations submitted by the SFAC.

Division	Department / Program	Author(s) of Proposal	Description	Fund Source	Amount
Student Success	SAEI / DRC	Rick Gubash	Disability Inclusive and Welcoming Environment <i>(Funding for programming interns \$16,000, tech \$2,210, event programming \$10,000, smart board \$2,500, Grad Student Assistant \$10,000.)</i>	State/19900	\$20,566
				SSF/20000	\$20,144
Student Success	SAEI / EOP	Mario Wash	EOP Faculty Dinner	SSF/20000	\$4,000
Student Success	SAEI / EOP	Ami Gonzalez	EOP Textbook Lending Library Program Expansion	SSF/20000	\$26,078.27
				M7/20360	\$24,508.87
Student Success	SAEI / EOP	Wassila George	Breaking Barriers to Graduate School (BBGS) <i>(Funding for one year less conference fees)</i>	M7/20360	\$28,000

<sup>1</sup> In winter 2019, SFAC was assigned state funds (19900) to allocate through the current year's funding allocation process. These state funds were made available to the campus as a result of the State's Student Services Fee Buy-Back, in which the state bought out what would have been a Student Services Fee increase to students.

Student Success	SAEI / EOP	Makaida Bailey, Joshua Louie, Melissa Cuevas	ARCenter Water Stations	M7/ 20360	\$1,149
Student Success	SAEI / LSS	Lauren Reagan, Jaqueline Morales, Charis Herzon	Learning Support Services Funding Request <i>(Fund 3 years tutor trac + 1 year supplies + tutors)</i>	M7/ 20360	\$80,000
Student Success	SAEI / Resource Centers	Carol Garcia	People of Color Sustainability Collective (PoCSC) Speaker Series	M7/ 20360	\$2,500
Student Success	SAEI / Resource Centers	Judith Estrada	EI Centro: Chicax Latinx Resource Center TECH Proposal <i>(Funding for 1 Macbook)</i>	M7/ 20360	\$2,000
Student Success	SAEI / Resource Centers	Nancy Kim	Graduate Student Diversity, Wellness, and Retention <i>(Includes 3 students + all programming for 1 year)</i>	M7/ 20360	\$68,278
Student Success	SAEI / Resource Centers	Nancy Kim	Resource Centers Year End Ceremonies	M7/ 20360	\$12,000
Student Success	SAEI / Resource Centers	Nancy Kim	Resource Centers Student Employees <i>(Funding for one year of work study positions)</i>	M7/ 20360	\$37,500
Student Success	SAEI / Resource Centers	Nancy Kim	Ethnic Resource Centers Snack Pantry	M7/ 20360	\$4,500
Student Success	SAEI / Resource Centers	Nancy Kim	Student Alumni Inspiring Leadership (SAIL) Mentor Program <i>(Funding for 1 year less gift cards)</i>	M7/ 20360	\$3,400
Student Success	SAEI / Resource Centers	Nancy Kim	Southwest Asian and North African Student (SWANA) Programs Intern <i>(Fully fund 1 year of student intern and programming)</i>	M7/ 20360	\$8,100
Student Success	SAEI / Resource Centers	Travis Becker	Maintaining the Queer Momentum: Continued Funding for the Cantú Peer-to-Peer Education Program <i>(1 year of plan B - less CUIP)</i>	M7/ 20360	\$23,070

Student Success	SAEI / Resource Centers	Travis Becker	Tech for a Cause: Improving and Updating Technology for the Cantú Queer Resource Center <i>(2 chromebooks, 1 year of copier expenses, and 1 Mac Computer).</i>	M7/ 20360	\$5,131.80
Student Success	SAEI / Resource Centers	Shonte Thomas	Facilitators of Racial and Ethnic Diversity (FRED) <i>(Funding for 4 facilitators, training and programming for 1 year)</i>	M7/ 20360	\$15,000
Student Success	SAEI / STARS	Elizabeth Moya	Renaissance Scholars WAVES Program: New Student Orientation	M7/ 20360	\$11,680
Student Success	SAEI / STARS	Sara Radoff	STARS Student Lounges and Student Staff Technology Upgrade <i>(Funding for desktops and kiosk locks)</i>	M7/ 20360	\$4,000
Student Success	SAEI / STARS	Odessa Burkett	Veterans Success	M7/ 20360	\$5,005
Student Success	SAEI / STARS	Sara Radoff, Elizabeth Moya, Pablo Reguerin	Community Development Internship Program <i>(Funding for half the program for 1 year)</i>	M7/ 20360	\$44,250
Student Success	SAEI / STARS	Heather Willoughby, Sara Radoff	Student Parent Meal Plan <i>(Funding for 25 students, 30 meals per year)</i>	M7/ 20360	\$2,625
				<b>Total</b>	<b>\$453,485.94</b>

In addition to the funding allocations outlined above, please note that the following additional funds are allocated as a correction to the 2017-2018 SFAC allocation, in which a clerical error resulted in your unit not being notified of the following allocations. Per our consultation, these funds will be available for use during the 2019-2020 fiscal year:

Student Success	SAEI	Pablo Reguerin	Pathways to Research	SSF/ 20000	\$15,461.69
Student Success	SAEI / STARS	Sara Radoff	STARS Peer Mentoring	M7 20360	\$254.31
Student Success	SAEI / STARS	Sara Radoff	STARS Peer Mentoring	SSF/ 20000	\$5,200

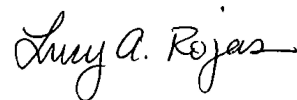
These funds are to be expended in the manner outlined in the funding proposal submitted by the author(s) by June 1, 2020. SFAC award funding will be provided on a reimbursement basis.

Financial requirements include:

- All expenditures must be posted to the fund source provided (19900, 20000, or 20360).
- Funds will be transferred based on actual expenses up to the approved amount.
- When funds are expended, please contact Director Denise Ilarina with the Student Success Division to request reimbursement. Denise may be contacted at [dtoni@ucsc.edu](mailto:dtoni@ucsc.edu).
- Back up documentation is required in order to be reimbursed. The following documentation may be submitted as back up to the request:
  - Copies of receipts, copies of ledgers with posted expenses, etc.
  - Please also include a copy of this award letter and the org to which funds are to be transferred to.
- Deadline for reimbursement is June 1, 2020. Any unspent funds will be returned to SFAC for future allocation.
- Any student groups that require funding to be released in advance of an event in order for that event to be approved, should contact me directly to coordinate the transfer of funds.

If you or your staff has questions about your allocation or reimbursement process, please do not hesitate to contact me at extension 9-1676 or via email at [larojas@ucsc.edu](mailto:larojas@ucsc.edu).

Sincerely,



Lucy A. Rojas  
Assistant Vice Chancellor & Chief of Staff

cc: Director Becker  
Coordinator Burkett  
Administrative Assistant Cuevas  
Director Estrada  
Counselor/Coordinator George  
EOP Specialist Gonzalez  
Director Gubash  
Director Hernandez  
Director Herzon  
Director Ilarina  
Managing Director Kim  
Director Litt  
Administrative Specialist Louie  
Coordinator Morales  
Adviser Moya  
Director Radoff  
Director Reagan  
SFAC  
Director Thomas  
Assistant Director Wash